

Hustisford School District

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Heather Cramer

Principal

Business and Finance Committee Meeting Minutes of Tuesday, May 3, 2022

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, May 3, 2022, at 4:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: Steve Weinheimer, Chair; and Lisa Bosse, member; Jessica Holtz, Director of Finance, and Heather Cramer, District Administrator

New Business:

- Budget Update—Mrs. Holtz reported that the district is currently at 65% in regards to expenses for the year, very close to where we were last year at this time. The district is also at 67% in regards to revenue. Overall, the budget is very on-track and the district is doing well.
- Future Facilities Planning—There were 7 RFQ's. The board will meet on May 9th to determine who they will choose to interview.
- Future Budget Planning—The committee talked about staffing for next year as well as compensation for the next budget cycle.
- Summer Projects—The committee talked about various projects that need to be completed over the summer. The committee knows that the parking lots need attention. There is also a need to update water heaters in two of the buildings.
- Staffing-Compensation 2022-2023—The board will vote on compensation at the May 9th meeting. Currently it is proposed to have a 4.7% increase for 2022-2023 for all staff other than teachers. Teachers will continue on their compensation plan with an increase of the base and their additional increase if points were gained.
- Schultz Bus Renewal—Mrs. Cramer updated that the bus contract with Schultz expires this summer. She reached out to them to start on a new contract.